9 OFFICER'S REPORTS

SY113-11/24 WHEATBELT SECONDARY FREIGHT NETWORK FUNDING APPLICATION

File Number: 4.8046

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Services

Authoriser: Chris Linnell, Chief Executive Officer

Previously before

Council:

27 August 2018 (060818) 27 May 2019 (040519)

Disclosure of Interest:

Nil

Appendices:

1. Current WSFN current program 2024 4

2. WSFN Proposal Route Plan J.

3. WSFN Route Overlay !

NATURE OF COUNCIL'S ROLE IN THE MATTER

Executive

PURPOSE OF REPORT

For Council to consider an application to the Wheatbelt Secondary Freight Network (WSFN) Steering Committee for two (2) Shire of York roads to be added to the WSFN program which includes Quellington Road and Goldfields (York-Tammin) Road and seek funding towards these projects.

BACKGROUND

The WSFN is a jointly funded program between the Commonwealth, State and forty-two (42) Wheatbelt Local Governments working together to strategically improve the regional road freight safety and efficiency across the key transport routes that support the region's major industries.

The scope of the WSFN Program is to upgrade local roads that play a key role in the movement of primarily agricultural freight in the Wheatbelt Region of Western Australia. The Secondary Freight Network in the Wheatbelt region currently comprises some 4,400km of Local Government roads upgraded in a rolling program. An overview of the current routes included in the WSFN program is included in Attachment 1.

The WSFN program and associated funding is overseen by a Steering Committee comprised of the representatives from the Wheatbelt North and Wheatbelt South Regional Road Groups, Main Roads Western Australia, the WA Local Government Association, Wheatbelt Development Commission and Regional Development Australia Wheatbelt. All road projects are delivered by Local Government members.

Along key freight routes within the Wheatbelt region of Western Australia the outcomes being sought from the WSFN are to:

- Improve road infrastructure assets suitable to accommodate increased heavy vehicle numbers;
- Increase freight efficiency and productivity;
- · Reduce vehicle operating costs; and
- Improve road safety.

The Shire of York is currently part of the WSFN program after participating in the original business case developed for funding towards the program. Council has previously been supportive of being a part of this program, through the following resolutions of Council:

At the Ordinary Council meeting held on 27 August 2018 (060818), it was resolved:

"That Council:

- 1. Notes the Briefing Note: Wheatbelt Secondary Freight Routes;
- 2. Supports the strategic intent of the Secondary Freight Routes project;
- 3. Authorises the Chief Executive Officer to prepare and sign a letter of support in favour of an application for Federal Government Funding under the Building Better Regions Program to develop the Secondary Freight Routes project; and
- 4. Endorses in principle, an allocation of \$6,000 in 2019/20 as a contribution to the Secondary Freight Routes Project development subject to a successful Building Better Regions Program application."

At the Ordinary Council meeting held on 27 May 2019 (040519), it was resolved:

"That Council:

- 1. Continues to support the strategic intent of the Wheatbelt Secondary Freight Route Project;
- 2. Authorises the Chief Executive Officer to prepare and sign a letter of support that endorses the allocation of \$6,000 in the 2019/20 budget to co-fund the project management of the Wheatbelt Secondary Freight Route in combination with the WA State Government's \$100,000 of Regional Economic Development Grant funding, as part of the delivery of its Stage 1 Priority Works."

Although the Shire of York is a project member of the program, the Shire is the only Local Government involved who does not currently have any projects nominated within the prioritised project list.

COMMENTS AND DETAILS

In May 2023 the Administration began discussions with WSFN Projects Manager and Program Director about the opportunity of the Shire of York being able to add new projects in the program. It was noted at the time that criteria were being developed by the WSFN Steering Committee for the application process and some early indication was provided what this might include.

In preparation of a future application, the administration developed possible routes and discussed with Council in the August 2024 Concept forum. The Administration also had initial discussions to gauge support from the Avon Sub Regional Road members and sent letters to the Shire of Northam, Shire of Cunderdin and Shire of Quairading, also seeking their input. The Shire received support from the Avon Sub Regional Road Group for its application.

In September 2024 the WSFN Steering Committee endorsed new road assessment criteria for any Council who is seeking to add or amend a road to the current network.

The assessment criteria are as follows:

- Each route/road should connect to the Main Roads WA or State network.
- Parallel routes/roads should be at least 20 kms apart.
- Roads and/or routes should not duplicate State roads or routes.
- The road should be listed on the Mainroads Roads 2040 list.
- Shires who are applying to change across the whole route/road within their shire should provide Council resolution in writing.

Based on the criteria, Quellington Rd and Goldfields Rd (York-Tammin Rd) are seen to be as suitable routes to be nominated for the program for the following reasons:

1. Quellington Road:

- Connects the Northam-York Road to Great Eastern Highway which are both Mainroads WA networks.
- Is not parallel to an existing route.
- Is listed as a Roads 2040 road.
- Connects York to the existing WSFN Route 8 Lancelin to Meckering Route/Aglime Route 2.

2. Goldfields (York-Tammin) Road

- Connects the Northam-York Road to Great Eastern Highway which are both Mainroads WA networks.
- Is over 20km from what could be considered a parallel route.
- Is listed as a Roads 2040 road.
- Provides a strategic connection from York to Tammin
- Connects York to the existing WSFN route 13 Cunderdin to Corrigin Route

A localised map showing the proposed routes are included as Attachment 2. A map showing the connections to the existing WSFN routes is included as Attachment 3.

Council's support of the proposal is required to progress the application further, understanding there will be a financial commitment from the Shire that comes with this funding. More details regarding the funding are noted in the Financial section of this report.

Additionally, before the proposed routes can be confirmed, support will be required from surrounding Councils confirming they endorse the parts of the routes being proposed which fall within their boundaries. These Councils include the Shires of Cunderdin, Northam, Quairading and Tammin.

It is worth noting if the Shire is successful in the proposal, the projects proposed will still need to be prioritised within the WSFN existing projects program. The current 5-year program is already agreed, with funds already allocated, so it isn't guaranteed that these roads will be funded. This proposal is seen as a long-term approach to be proactive about seeking funding for the future to help improve the Shire's road network.

OPTIONS

Council has following options:

- **Option 1:** Council could choose to support the application to the WSFN Steering Committee for two (2) roads to be added to the WSFN program which include Quellington Road and Goldfields (York-Tammin) Road.
- Option 2: Council could choose not to support the application to the WSFN Steering Committee for two (2) roads to be added to the WSFN program which include Quellington Road and Goldfields (York-Tammin) Road.
- Option 3: Council could choose to support an application to the WSFN Steering Committee for one (1) road to be added to the WSFN program and identify which road that is.

Option 1 is the recommended option.

IMPLICATIONS TO CONSIDER

Consultative

Mainroads WA

Avon Sub Regional Road Group

Shire of Northam

Shire of Cunderdin

Shire of Quairading

Shire of Tammin

Strategic

Strategic Community Plan 2020-2030

Goal 4: Built for Lifestyle and Resilience

To have a built environment which supports community, economy and the environment, respects the past, and creates a resilient future.

Policy Related

Nil

Financial

The WSFN program is currently a jointly funded program which includes 80% Federal government contribution, 13.3% State Government contribution and 6.67% Local Government contribution. Compared to grant funding sources it requires a very low commitment from the Shire to fund the projects. With that in mind, it will still require an additional allocation in the budget and the funding cannot be combined with other State and Federal grant funds.

There has also been discussion that the LG contribution may increase in future funding rounds of the program, which may increase the required funds the Shire may need to allocate to these projects.

Both Quellington Rd and Goldfields Rd are part of the Shire's Regional Road Group (RRG) funding program currently. By having these projects funded through the WSFN funding program, this will allow RRG funds to be allocated to other projects, increasing the Shire's ability to renew the rest of the existing road network.

Legal and Statutory

Nil

Risk Related

As the proposed projects include sections of road within other council boundaries, if those Councils were not supportive of these roads being included in the WSFN program this may negatively impact the result of the Shires application.

If Council chose not to take this opportunity to seek funding, it may be seen negatively by the community given the on-going cost maintaining the roads proposal will cost the community.

Workforce

It is believed additional road projects which will come through the WSFN program can be achieved within existing workforce provisions and incorporated with other road upgrade projects being completed through RRG funds.

VOTING REQUIREMENTS

Absolute Majority: No

RESOLUTION 031124

Moved: Cr Denese Smythe Seconded: Cr Peter Wright

That, with regard to Wheatbelt Secondary Freight Network Funding Application, Council:

1. Resolves to support Quellington Road and Goldfields (York-Tammin) Road to be included in the Wheatbelt Secondary Freight Network program.

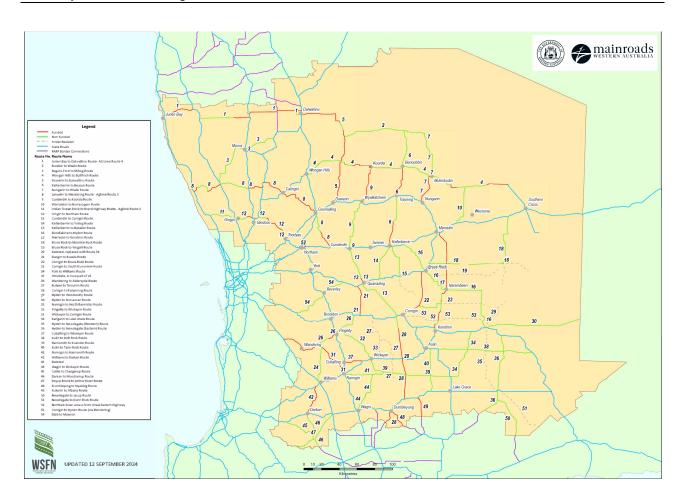
2. Authorises the Chief Executive Officer to write to the Shires of Cunderdin, Northam, Quairading and Tammin to seek their formal support towards the proposal.

In Favour: Crs Kevin Trent, Denis Warnick, Chris Gibbs, Kevin Pyke, Denese Smythe and

Peter Wright

Against: Nil

CARRIED 6/0



Shire of York - WSFN Proposed Roads



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